

Postsecondary Programs

Title: Budget Request Development

Funds for Postsecondary Professional-Technical Education programs are part of the appropriation made by the Idaho Legislature to the State Board for Professional-Technical to be expended by the Division of Professional-Technical Education.

MCO level increases for postsecondary programs (including capacity building as a non-standard adjustment) are developed by the SDPTE in accordance with guidelines from the State Board, the Legislature and the Governor.

Enhancement (Above MCO) increases are developed in accordance with State Board budget guidelines and pertain to new and expanded functions and/or activities. The SDPTE develops enhancement requests for postsecondary programs in cooperation with the Technical College Leadership Council (TCLC). Technical colleges develop enhancement requests for their individual institutions.

Contact Kirk Dennis, Chief Fiscal Officer, at (208) 334-3216 or kdennis@pte.idaho.gov

Approved: July 1, 2005